

Northern Everglades Initiative Tom Teets, Program Implementation Manager

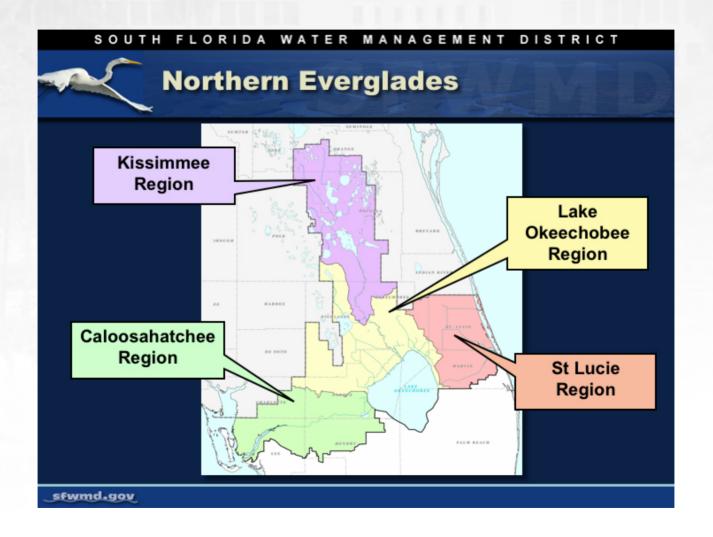
Governing Board Workshop June 13, 2007



Everglades Ecosystem



Northern Everglades



- The Northern Everglades legislation provides a dedicated state funding source for the Northern Everglades restoration
 - Expanding the use of the Save Our Everglades Trust Fund to include the Lake Okeechobee Watershed Protection Plan and the River's Watershed Protection Plans for the Caloosahatchee and St. Lucie.
- The Bill will also extend the state's commitment to provide funding for CERP and the Northern Everglades through the year 2020.

- Expands Lake Okeechobee Protection Program to the Northern Everglades and Estuaries Protection Program
- Development of a technical plan to identify the storage and water quality treatment requirements for the Lake Okeechobee watershed by February 1, 2008.
 - Process Development and Engineering component
- Development of the Caloosahatchee and St. Lucie Rivers Watershed Protection Plans to identify watershed storage projects and water quality targets by January 1, 2009.

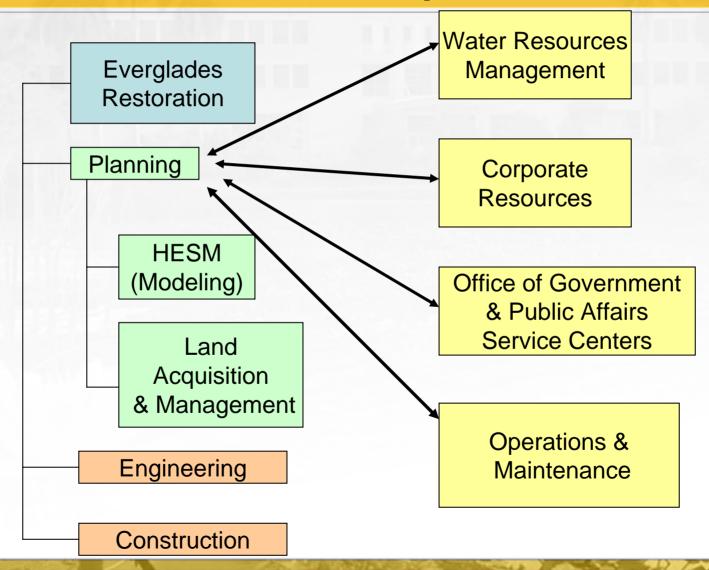
- Implementation of projects to meet the Lake Okeechobee Total Maximum Daily Load of 140 metric tons of phosphorus to the Lake by 2015.
- The watershed protection plans will be the basis for Basin Management Action Plans (BMAPs)
- Data used in the technical plans will be updated every three years

- The Caloosahatchee and St. Lucie River Watershed Protection Programs will include goals for salinity envelopes and freshwater inflow targets for each estuary
- Total maximum daily loads for tidal portions of Caloosahatchee River and estuary to be proposed for final agency action by December 31, 2008 by Department of Environmental Protection

Technical Plan for Phase II of the Lake Okeechobee Watershed Construction Project Initial Steps

- Assemble SFWMD team, identify cooperating agency leads
- Develop schedule to meet legislatively mandated deadline
- Develop planning assumptions
- Develop Regional Simulation Model for water budget analysis
- Initiate review and analysis of phosphorus data
- Review discharge data and Lake Okeechobee water levels
- Identify performance measures
- Identify management measures

Northern Everglades Initiative Functional Relationships



Technical Plan for Phase II of the Lake Okeechobee Watershed Construction Project

Schedule

Assemble Baseline Information

and Alternative Formulation Summer 2007

Draft PlanOctober 2007

Final Plan to Governing Board January 2008

Submit Plan to Legislature February 1 2008

Lake Okeechobee Watershed Protection Program

- Lake Okeechobee Watershed Protection Program to be developed by the District in cooperation with coordinating agencies.
- Coordinating agencies defined as Department Environmental Protection and Department of Agriculture and Consumer Services

Caloosahatchee and St. Lucie Watershed Protection Program

- Caloosahatchee and St. Lucie Watershed Protection Program to be developed by the District in cooperation with coordinating agencies.
- Caloosahatchee Watershed coordinating agencies include Lee County, other affected counties and municipalities as well as FDEP and DACS.
- St. Lucie Watershed coordinating agencies includes Martin County, other affected counties and municipalities as well as FDEP and DACS.

Public Participation Venues for Phase II Technical Plan

- WRAC Lake Okeechobee Committee
- WRAC

- Governing Board Updates
- Task Force Updates
- Public Meetings

